

MOVING TRAFFIC CONTRAVENTIONS ENFORCEMENT ACCOUNT 2021/22

1. The Council adopted the powers to enforce contraventions of Moving Traffic restrictions during the financial year 2013/14. In line with the On Street Parking and CCTV Bus Lane Enforcement Accounts, the Council is also required to maintain a separate account of its Moving Traffic Contravention enforcement activities. We therefore report annually to the Secretary of State on its outcome and the use made of any surplus generated. The account must contain all expenditure and income in relation to the provision, management and enforcement of Moving Traffic Contravention locations in the Borough.
2. The use of any surplus in the Moving Traffic Contravention enforcement account is governed by Schedule 2 of the London Local Authorities Act, 2003. The legislation specifies that the surplus may be used for:
 - (i) Making good to the General Fund for any deficits incurred in the Moving Traffic Contravention Enforcement Account during the previous four years.
 - (ii) Meeting costs incurred in the provision or operation of public transport services or facilities for public transport services.
 - (iii) Highway improvement works
 - (iv) Highway maintenance works
 - (v) Environmental Improvements
 - (vi) Implementation of the London Transport Strategy
 - (vii) For prescribed authorities, any other purpose for which the authority may lawfully incur expenditure.
3. The Moving Traffic Contravention enforcement account outturn figures for 2021/22 are included below.
4. The levels of activity recorded for the year, alongside the previous year for comparison, are set out below

Moving Traffic Contravention Enforcement	<u>2020-21</u>	<u>2021-22</u>
Hours of CCTV Monitoring	189,884	187,589
No. PCNs issued	27,209	45,533
No. PCNs Paid	22,264	39,669
No. PCNs Paid at discount rate	20,276	35,425

5. During 2021/22 the net surplus from Moving Traffic Contravention enforcement was £2,035,432. This compares to a net surplus of £1,221,390 in 2020/21.
6. The surpluses generated from the Parking Enforcement Account is greater than last year when the country was under lockdown restrictions, however it has not reached pre pandemic levels.
7. Further use of the Moving Traffic Contravention enforcement surplus will be considered as part of the Council's medium term financial planning process later in the financial year.

Statement of Moving Traffic Contravention Enforcement Account

	2021/22
	£
INCOME	
Fees & Charges:	
Penalty Charges	(2,536,102)
Total Income	(2,536,102)
EXPENDITURE:	
Direct Salaries & Staff Costs	45,100
Supplies & Services:	
Patrols & Processing	455,331
Fees & Charges	239
Total Expenditure	500,670
Net Deficit/(Surplus)	(2,035,432)

Statement of Moving Traffic Enforcement Surplus Account

Moving Traffic Enforcement funded expenditure 2021/22

Revenue Expenditure	£
Eligible Spend (under section 3(1) Public Transport	2,035,432
Total	2,035,432

Summary of Account Surplus at 31 March 2022

	£
Balance 1 April 2021	0
2021/22 Account Surplus	(2,035,432)
2021/22 Application in Year	2,035,432
Total	(0)

