

Row	Field name		
	1 Organisation name	Borough	Royal Borough of Kingston Upon Thames
	2 Organisation code		
	3 Effective date	End of Accounting Period	31/03/2017
	4 On-street parking income type	INCOME	
&5	On street parking income amount	Fees & Charges	
		Meter Receipts	2,298,531
		Permit Receipts	1,248,250
		On-Street Penalty Charges	2,759,304
		Miscellaneous	4,840
		Subtotal	6,310,925
	6 Off-street parking income type		
&7	Off street parking income amount	Off-Street Penalty Charges	275,091.85
		Total Income	5,478,782.58
	8 Expenditure type	EXPENDITURE	
&9	Expenditure amount	Direct Salaries & Staff Costs	405,685
		Maintenance & Equipment	209,907
		Supplies & Services	
		Publicity/Printing	
		Patrols & Processing	2,148,635
		Fees & Charges	70,621
		Court Registration Fees & Tribunal Charges	67,606
		Support Services	
		Corporate Services	97,100
		Total Expenditure	2,999,555
	10 Surplus amount	SURPLUS	3,311,371
		Brought Forward	993,618
		Current Account Surplus 2013/14	3,341,271
		Applied during Year 2013/14	3,396,100
		Balance Carried Forward	938,789
&12	11 Surplus spend type	Concessionary Fares Scheme	2,500,000
	Surplus spend amount	Car Parks Repair & Maintenance Programme	197,100
		Highway Improvements	699,000
		TOTAL	3,396,100
	13 Parking spaces number	Total Parking Spaces	10,353
	14 Free parking spaces number	Free Parking Spaces	615
	15 Charged-for parking spaces number	Charged-for Parking Spaces	9,738