

Row	Field name		
	1 Organisation name	Borough: Royal Borough of Kingston Upon Thames	
	2 Organisation code		
	3 Effective date	End of Accounting Period	31/03/2016
	4 On-street parking income type	INCOME	
&5	On street parking income amount	Fees & Charges	
		Meter Receipts	£1,969,911
		Permit Receipts	£1,280,811
		On-Street Penalty Charges	£2,320,456
		Miscellaneous	£19,500
		Subtotal	£5,590,678
	6 Off-street parking income type		
&7	Off street parking income amoun	Off-Street Penalty Charges	£280,658
		Total Income	£5,871,336
	8 Expenditure type	EXPENDITURE	
&9	Expenditure amount	Direct Salaries & Staff Costs	-£397,944
		Maintenance & Equipment	-£247,201
		Supplies & Services	
		Publicity/Printing	-£5,247
		Patrols & Processing	-£1,979,043
		Fees & Charges	-£244,129
		Court Registration Fees & Tribunal Charges	-£66,847
		Support Services	
		Corporate Services	-£67,200
		Total Expenditure	-£3,007,611
	10 Surplus amount	SURPLUS	£2,863,725
		Brought Forward	£1,311,992
		Current Account Surplus 2013/14	£2,863,726
		Applied during Year 2013/14	-£3,182,100
		Balance Carried Forward	£993,618
	11 Surplus spend type	Concessionary Fares Scheme	-£2,909,000
&12	Surplus spend amount	Car Parks Repair & Maintenance Programme	-£197,100
		Highway Improvements	-£76,000
		TOTAL	-£3,182,100
	13 Parking spaces number	Total Parking Spaces	10,993
	14 Free parking spaces number	Free Parking Spaces	579
	15 Charged-for parking spaces number	Charged-for Parking Spaces	10,414