

Row	Field name		
	1 Organisation name	Borough: Royal Borough of Kingston Upon Thames	
	2 Organisation code		
	3 Effective date	End of Accounting Period	31/03/2015
	4 On-street parking income type	INCOME	
&5	On street parking income amount	Fees & Charges	
		Meter Receipts	£1,841,595
		Permit Receipts	£1,097,602
		On-Street Penalty Charges	£2,160,671
		Miscellaneous	£22,002
		Subtotal	£5,121,870
	6 Off-street parking income type		
&7	Off street parking income amount	Off-Street Penalty Charges	£285,672
		Total Income	£5,407,541
	8 Expenditure type	EXPENDITURE	
&9	Expenditure amount	Direct Salaries & Staff Costs	-£268,122
		Maintenance & Equipment	-£85,541
		Supplies & Services	
		Publicity/Printing	-£15,069
		Patrols & Processing	-£1,835,517
		Fees & Charges	-£150,493
		Court Registration Fees & Tribunal Charges	-£76,297
		Support Services	
		Corporate Services	-£67,900
		Total Expenditure	-£2,498,939
	10 Surplus amount	SURPLUS	£2,908,602
		Brought Forward	£1,620,397
		Current Account Surplus 2013/14	£2,908,602
		Applied during Year 2013/14	-£3,217,007
		Balance Carried Forward	£1,311,992
	11 Surplus spend type	Concessionary Fares Scheme	-£2,909,000
&12	Surplus spend amount	Car Parks Repair & Maintenance Programme	-£272,007
		Highway Improvements	-£36,000
		TOTAL	-£3,217,007
	13 Parking spaces number	Total Parking Spaces	10,753
	14 Free parking spaces number	Free Parking Spaces	579
	15 Charged-for parking spaces number	Charged-for Parking Spaces	10,174